



ELEMENT	2019	2020	CHANGE IN % (INCREASE /DECREASE)
CREATIVE DESIGN & DIGITAL PROMOTIONS	R549 589,32	R795 694,70	45%
MULTIMEDIA	R0,00	R394 866,06	100%
ENTERTAINMENT	R88 614,00	R527 964,68	496%
CATERING	R1 947 518,89	R258 792,44	-87%
GIFTS	R56 658,00	R107 185,75	47%
COVID-19 PRECAUTIONS	R0,00	R54 549,20	100%
VISITS & STAKEHOLDERS (HON DOC; GIFTS & VISITS)	R419 340	R6 107,00	-99%

